

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 11/01/2016 to 11/30/2016 (Fiscal Year)

12/21/2016

	11/2016	11/2015	↑↓ (%)	FYTD 16-17	FYTD 15-16	↑↓ (%)
Passengers						
O&D Dom. - Enplane	442,860	387,878	14.2%	2,187,338	2,032,580	7.6%
O&D Dom. - Deplane	443,020	391,882	13.0%	2,216,604	2,051,945	8.0%
O&D Intl. - Enplane	27,621	17,063	61.9%	166,689	88,039	89.3%
O&D Intl. - Deplane	26,036	15,100	72.4%	172,084	90,811	89.5%
Connect Enplane	8,732	7,159	22.0%	36,951	40,548	-8.9%
Connect Deplane	8,732	7,159	22.0%	36,951	40,548	-8.9%
	957,001	826,241	15.8%	4,816,617	4,344,471	10.9%
Passengers - Total						
Enplaned	479,213	412,100	16.3%	2,390,978	2,161,167	10.6%
Deplaned	477,788	414,141	15.4%	2,425,639	2,183,304	11.1%
	957,001	826,241	15.8%	4,816,617	4,344,471	10.9%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	95,702	152,816	-37.4%	585,705	927,577	-36.9%
Freight	3,592,226	1,649,199	117.8%	16,458,188	9,142,900	80.0%
Intl. Cargo	0	0	0%	38,302	0	0.0%
Domestic Cargo	6,658,660	7,278,303	-8.5%	32,745,157	36,415,555	-10.1%
	10,346,588	9,080,318	13.9%	49,827,352	46,486,032	7.2%
Traffic Operations						
Passenger Carrier	8,866	6,456	37.3%	45,582	32,946	38.4%
Taxi/Commuter	0	1,288	-100.0%	2	7,066	-100.0%
Subtotal Passenger Operations	8,866	7,744	14.5%	45,584	40,012	13.9%
Cargo Carrier	126	120	5.0%	638	626	1.9%
Military	27	12	125.0%	121	103	17.5%
GA Local	358	276	29.7%	2,307	1,229	87.7%
GA Itinerant	2,528	2,465	2.6%	12,847	13,271	-3.2%
	11,905	10,617	12.1%	61,497	55,241	11.3%
Landed Wgts (1000 lbs.)						
PAX Carrier	582,023	445,839	30.5%	2,979,228	2,287,289	30.3%
Taxi/Commuter	0	44,801	-100.0%	144	235,062	-99.9%
Cargo Carrier	19,523	20,629	-5.4%	101,203	101,523	-0.3%
	601,545	511,269	17.7%	3,080,575	2,623,874	17.4%
AV Fuel (gal.)						
Retail AV Gas	4,664	5,055	-7.7%	30,384	29,783	2.0%
Retail Jet	1,089,824	846,153	28.8%	4,772,781	4,328,890	10.3%
Contract Jet	6,976,896	5,986,833	16.5%	36,870,050	31,811,540	15.9%
	8,071,383	6,838,041	18.0%	41,673,215	36,170,213	15.2%
Parking						
Hourly Exits	71,373	61,911	15.3%	350,304	335,875	4.3%
Daily Exits	10,840	11,244	-3.6%	53,041	56,719	-6.5%
Economy Exits	11,657	12,413	-6.1%	61,787	64,442	-4.1%
	93,870	85,568	9.7%	465,132	457,036	1.8%
Ground Transportation						
Taxi Trips	20,451	33,844	-39.6%	105,732	181,257	-41.7%
TNC Trips	66,288	108	61,277.8%	291,497	108	269,804.6%
	86,739	33,952	155.5%	397,229	181,365	119.0%
PFC Revenue (prev. month)						
October ,16	1,931,187	1,659,741	16.4%	7,525,026	6,752,623	11.4%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Dec thru Nov				10,685,407	9,776,010	9.3%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport