

**NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT**  
**MONTHLY ACTIVITY REPORT FOR 12/01/2019 to 12/31/2019 (Calendar Year)**

1/24/2020

|  | 12/2019           | 12/2018           | ↑↓ (%)       | YTD/2019           | YTD/2018           | ↑↓ (%)       |
|--|-------------------|-------------------|--------------|--------------------|--------------------|--------------|
| <b>Passengers</b>                                  |                   |                   |              |                    |                    |              |
| O&D Dom. - Enplane                                 | 607,531           | 535,683           | 13.4%        | 6,884,242          | 6,344,772          | 8.5%         |
| O&D Dom. - Deplane                                 | 595,736           | 518,949           | 14.8%        | 6,875,586          | 6,379,240          | 7.8%         |
| O&D Intl. - Enplane                                | 42,188            | 41,526            | 1.6%         | 430,484            | 491,096            | -12.3%       |
| O&D Intl. - Deplane                                | 35,339            | 32,961            | 7.2%         | 431,814            | 494,688            | -12.7%       |
| Connect Dom. - Enplane                             | 43,887            | 29,933            | 46.6%        | 513,178            | 304,027            | 68.8%        |
| Connect Dom. - Deplane                             | 43,887            | 29,933            | 46.6%        | 513,178            | 304,027            | 68.8%        |
| Connect Intl. - Enplane                            | 44                | 46                | -4.3%        | 981                | 721                | 36.1%        |
| Connect Intl. - Deplane                            | 44                | 46                | -4.3%        | 981                | 721                | 36.1%        |
|  | <b>1,368,656</b>  | <b>1,189,077</b>  | <b>15.1%</b> | <b>15,650,444</b>  | <b>14,319,292</b>  | <b>9.3%</b>  |
| <b>Passengers - Total</b>                          |                   |                   |              |                    |                    |              |
| Enplaned   | 693,650           | 607,188           | 14.2%        | 7,828,885          | 7,140,616          | 9.6%         |
| Deplaned   | 675,006           | 581,889           | 16.0%        | 7,821,559          | 7,178,676          | 9.0%         |
|  | <b>1,368,656</b>  | <b>1,189,077</b>  | <b>15.1%</b> | <b>15,650,444</b>  | <b>14,319,292</b>  | <b>9.3%</b>  |
| <b>MAIL/FREIGHT/CARGO (lbs.)</b>                   |                   |                   |              |                    |                    |              |
| Mail   | 105,421           | 236,581           | -55.4%       | 1,846,942          | 4,136,510          | -55.4%       |
| Freight  | 3,052,573         | 2,940,768         | 3.8%         | 40,314,957         | 40,796,201         | -1.2%        |
| Intl. Cargo  | 1,460             | 1,910             | -23.6%       | 42,017             | 2,503,442          | -98.3%       |
| Domestic Cargo                                     | 7,167,382         | 7,379,825         | -2.9%        | 68,190,601         | 72,928,068         | -6.5%        |
|  | <b>10,326,836</b> | <b>10,559,084</b> | <b>-2.2%</b> | <b>110,394,517</b> | <b>120,364,221</b> | <b>-8.3%</b> |
| <b>Traffic Operations</b>                          |                   |                   |              |                    |                    |              |
| Passenger Carrier                                  | 12,360            | 11,500            | 7.5%         | 147,430            | 135,132            | 9.1%         |
| Taxi/Commuter                                      | 0                 | 0                 | 0%           | 0                  | 6                  | -100.0%      |
| <b>Subtotal Passenger Operations</b>               | <b>12,360</b>     | <b>11,500</b>     | <b>7.5%</b>  | <b>147,430</b>     | <b>135,138</b>     | <b>9.1%</b>  |
| Cargo Carrier                                      | 172               | 170               | 1.2%         | 1,516              | 1,590              | -4.7%        |
| Military   | 7                 | 13                | -46.2%       | 203                | 243                | -16.5%       |
| GA Local   | 70                | 250               | -72.0%       | 3,256              | 3,610              | -9.8%        |
| GA Itinerant*                                      | 3,864             | 2,492             | 55.1%        | 54,706             | 32,808             | 66.7%        |
|  | <b>16,473</b>     | <b>14,425</b>     | <b>14.2%</b> | <b>207,111</b>     | <b>173,389</b>     | <b>19.4%</b> |
| <b>Landed Wgts (1000 lbs.)</b>                     |                   |                   |              |                    |                    |              |
| PAX Carrier  | 788,471           | 721,423           | 9.3%         | 9,384,672          | 8,639,313          | 8.6%         |
| Taxi/Commuter                                      | 0                 | 0                 | 0%           | 0                  | 728                | -100.0%      |
| Cargo Carrier                                      | 27,825            | 27,629            | 0.7%         | 237,913            | 248,576            | -4.3%        |
|  | <b>816,296</b>    | <b>749,052</b>    | <b>9.0%</b>  | <b>9,622,584</b>   | <b>8,888,617</b>   | <b>8.3%</b>  |
| <b>AV Fuel (gal.)</b>                              |                   |                   |              |                    |                    |              |
| Retail AV Gas                                      | 2,725             | 4,699             | -42.0%       | 60,732             | 69,744             | -12.9%       |
| Retail Jet   | 988,807           | 874,509           | 13.1%        | 11,842,121         | 11,665,226         | 1.5%         |
| Contract Jet                                       | 9,283,786         | 8,394,893         | 10.6%        | 109,371,089        | 110,207,934        | -0.8%        |
|  | <b>10,275,317</b> | <b>9,274,101</b>  | <b>10.8%</b> | <b>121,273,942</b> | <b>121,942,904</b> | <b>-0.5%</b> |
| <b>Parking</b>                                     |                   |                   |              |                    |                    |              |
| Hourly Exits                                       | 64,277            | 71,537            | -10.1%       | 759,451            | 869,245            | -12.6%       |
| Daily Exits  | 19,419            | 14,063            | 38.1%        | 197,531            | 161,167            | 22.6%        |
| Economy Exits                                      | 8,257             | 10,239            | -19.4%       | 140,655            | 143,880            | -2.2%        |
|  | <b>91,953</b>     | <b>95,839</b>     | <b>-4.1%</b> | <b>1,097,637</b>   | <b>1,174,292</b>   | <b>-6.5%</b> |
| <b>Ground Transportation</b>                       |                   |                   |              |                    |                    |              |
| Taxi Trips   | 9,471             | 9,443             | 0.3%         | 126,966            | 160,553            | -20.9%       |
| TNC Trips  | 290,954           | 235,342           | 23.6%        | 3,352,817          | 2,772,179          | 20.9%        |
|  | <b>300,425</b>    | <b>244,785</b>    | <b>22.7%</b> | <b>3,479,783</b>   | <b>2,932,732</b>   | <b>18.7%</b> |
| <b>PFC Revenue (prev. month)</b>                   |                   |                   |              |                    |                    |              |
| Nov, 2019  | 2,263,784         | 2,147,769         | 5.4%         | 29,040,280         | 26,691,334         | 8.8%         |
| <b>MOVING 12 MONTH PASSENGER TOTALS (Combined)</b> |                   |                   |              |                    |                    |              |
| Jan thru Dec                                       |                   |                   |              | 15,650,444         | 14,319,292         | 9.3%         |

**NOTES:**

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
  - 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport
- \*Effective January 2019, GA Itinerant includes Air Taxi (AT).



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