

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 04/01/2016 to 04/30/2016 (Fiscal Year)

5/24/2016

	04/2016	04/2015	↑↓ (%)	FYTD 15-16	FYTD 14-15	↑↓ (%)
Passengers						
O&D Dom. - Enplane	393,715	374,058	5.3%	3,886,237	3,682,556	5.5%
O&D Dom. - Deplane	399,915	376,086	6.3%	3,916,068	3,704,089	5.7%
O&D Intl. - Enplane	17,437	13,936	25.1%	181,251	137,333	32.0%
O&D Intl. - Deplane	20,083	15,090	33.1%	187,540	144,106	30.1%
Connect Enplane	5,948	9,376	-36.6%	72,514	80,076	-9.4%
Connect Deplane	5,948	9,376	-36.6%	72,514	80,076	-9.4%
	843,046	797,922	5.7%	8,316,124	7,828,236	6.2%
Passengers - Total						
Enplaned	417,100	397,370	5.0%	4,140,002	3,899,965	6.2%
Deplaned	425,946	400,552	6.3%	4,176,122	3,928,271	6.3%
	843,046	797,922	5.7%	8,316,124	7,828,236	6.2%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	185,252	193,764	-4.4%	1,521,354	978,679	55.4%
Freight	1,524,473	1,577,553	-3.4%	16,515,958	15,447,962	6.9%
Intl. Cargo	0	0	0%	0	0	0.0%
Domestic Cargo	2,674,729 *	6,707,890 *	-60.1%	69,133,692	70,823,719	-2.4%
	4,384,454	8,479,207	-48.3%	87,171,004	87,250,360	-0.1%
Traffic Operations						
Passenger Carrier	7,956	5,858	35.8%	69,070	59,996	15.1%
Taxi/Commuter		1,944		9,936	16,220	-38.7%
Subtotal Passenger Operations	7,956	7,802	2.0%	79,006	76,216	3.7%
Cargo Carrier	134	126	6.3%	1,348	1,264	6.6%
Military	16	29	-44.8%	216	186	16.1%
GA Local	280	442	-36.7%	2,710	4,078	-33.5%
GA Itinerant	2,451	2,432	0.8%	24,434	23,068	5.9%
	10,837	10,831	0.1%	107,714	104,812	2.8%
Landed Wgts (1000 lbs.)						
PAX Carrier	504,925	398,963	26.6%	4,647,188	4,115,816	12.9%
Taxi/Commuter		62,084		335,113	528,344	-36.6%
Cargo Carrier	21,840	19,637	11.2%	221,439	199,867	10.8%
	526,764	480,684	9.6%	5,203,740	4,844,027	7.4%
AV Fuel (gal.)						
Retail AV Gas	5,437	5,333	2.0%	49,162	47,758	2.9%
Retail Jet	949,828	867,914	9.4%	8,767,077	8,389,570	4.5%
Contract Jet	5,532,041	5,619,077	-1.5%	59,774,885	58,055,815	3.0%
	6,487,306	6,492,324	-0.1%	68,591,124	66,493,143	3.2%
Parking						
Hourly Exits	57,559	59,152	-2.7%	636,856	632,471	0.7%
Daily Exits	10,828	10,714	1.1%	106,521	103,697	2.7%
Economy Exits	13,031	13,159	-1.0%	125,649	126,549	-0.7%
	81,418	83,025	-1.9%	869,026	862,717	0.7%
Ground Transportation						
Taxi Trips	23,151	26,811	-13.7%	303,887	275,107	10.5%
TNC Trips	36,085			135,308		
	59,236	26,811	120.9%	439,195	275,107	59.6%
PFC Revenue (prev. month)						
March '16	2,045,291	1,818,129	12.5%	14,989,565	14,138,276	6.0%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
May thru Apr				10,042,754	9,485,406	5.9%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

* Not all cargo data reported for April 2016